

Fish and Game Commission

MISSION STATEMENT

The Fish & Game Commission is administered by the Special Districts Department, and its primary function is to act as the liaison between the State Department of Fish & Game, the County Board of Supervisors and the public.

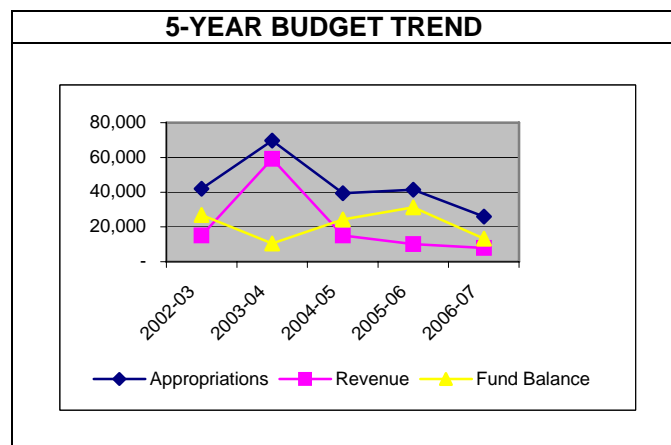
DESCRIPTION OF MAJOR SERVICES

The Commission makes recommendations to the Board of Supervisors on matters pertaining to wildlife in San Bernardino County.

The Fish and Game Commission budget receives funding from fines imposed on hunting, fishing and environmental infractions. These funds are used by the Commission to assist qualified organizations with projects that assist in enhancing wildlife and with its propagation in San Bernardino County.

There is no staffing associated with this budget unit.

BUDGET HISTORY



PERFORMANCE HISTORY

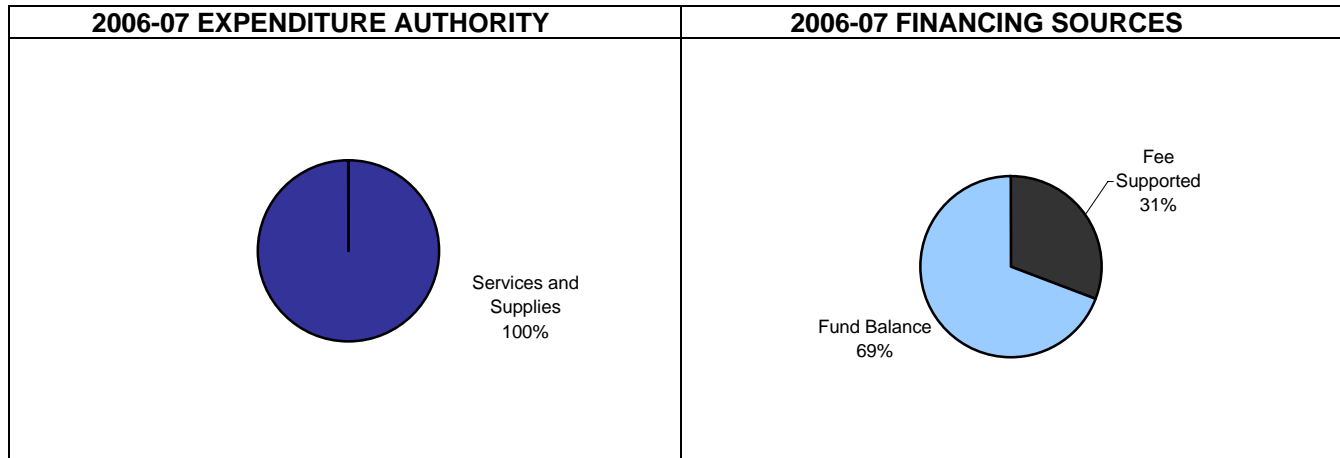
	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Modified Budget	2005-06 Actual
Appropriation	24,908	3,642	13	41,393	21,528
Departmental Revenue	8,599	17,384	7,011	10,100	8,081
Fund Balance				31,293	

There are less expenditures during the current fiscal year than the amount budgeted because the entire unreserved fund balance must be appropriated each year in accordance with Section 29009 of the State Government Code.

Revenues for this program are based upon fines levied by the court for code violations. Revenue is lower than expected due to a reduction in fines imposed on hunting, fishing and environmental infractions.



ANALYSIS OF FINAL BUDGET



GROUP: Public and Support Services
DEPARTMENT: Special Districts
FUND: Fish and Game Commission

BUDGET UNIT: SBV CAO
FUNCTION: Public Protection
ACTIVITY: Other Protection

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
Appropriation							
Services and Supplies	24,908	3,642	13	21,528	41,393	25,845	(15,548)
Total Appropriation	24,908	3,642	13	21,528	41,393	25,845	(15,548)
Departmental Revenue							
Fines and Forfeitures	8,599	17,384	7,011	8,081	10,100	8,000	(2,100)
Total Revenue	8,599	17,384	7,011	8,081	10,100	8,000	(2,100)
Fund Balance					31,293	17,845	(13,448)

The 2006-07 budget contains a decrease in services and supplies appropriation based on the estimated unreserved fund balance available, which is appropriated in its entirety in accordance with section 29009 of the State Government Code.

FINAL BUDGET CHANGES

Services and supplies increased by \$4,668 due to fund balance being higher than anticipated.

